

ECW Executive Committee Meeting September 1st, 2020

MYRP Decision Paper

With the approval of the Operational Manual (OM) ExCom was authorized to approve Multi-Year Resilience Programmes (MYRPs) allocations regardless of value. The OM (Section 4.2, Approval Responsibility, Page 62) states:

“When funding requests for financing towards MYRPs are submitted to ExCom for approval, ExCom will be asked to make a decision on the full multi-year programme amount, not simply for year one or years one and two. All grant recipients will be expected to ensure sub-awards are aligned the multi-year grant window to ensure continuity of education services and reduce management burden for sub-grant management. In addition, this is to ensure that additional repeat requests for funding for subsequent years do not have to come back to ExCom and that approvals are given for the full programme period.”

In order to bring previously approved MYRPs in line with this provision, ECW is therefore requesting ExCom approval of the full amounts for already approved MYRPs as follows:

Country	MYRP seed funding	Accumulated approvals	Seed funding to be approved	Earmarked funding
Afghanistan (1)	36	24	12	14.6
Uganda (2)	33	22	11	5.5
Central African Republic	19.5	13	6.5	
Palestine	18	11.7	6.3	
Somalia	21	14	7	
Chad	21	16	5	
Ethiopia (3)	27	18	9	5.5
South Sudan	30	20	10	
Syria	30	10	20	
Subtotal	235.5	148.7	86.8	25.6

Note 1: The earmarked funding to be approved for Afghanistan consists of \$10M from the government of Sweden and \$4.6M from the Government of Switzerland earmarked for the MYRP in Afghanistan. These contributions may vary with the exchange rate.

Note 2: Up to \$5.5M in earmarked funding to be approved for Uganda is from the LEGO Foundation as part of the \$12.5M contribution announced in September 2019.

Note 3: Up to \$5.5M in earmarked funding to be approved for Ethiopia is from the LEGO Foundation as part of the \$12.5M contribution announced in September 2019.

The earmarked funding for MYRPs cannot be used for other purposes and is additional to the ECW seed funding. However, according to the OM, these allocations should still be approved by ExCom.

Through this approval, the ECW Secretariat will allocate the \$86.8M from the trust fund and \$25.6M in earmarked funding to the predictability reserve and disburse to countries based on satisfactory performance.



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Please note that the approvals of these programme amounts are distinct from the approvals of actual disbursements.

It is the in-country Steering Committee overseeing the implementation of the MYRP who is responsible for conducting annual reviews of the MYRP. Based on the annual review, the Steering Committee may recommend adjustments based on performance of Grantees, thematic and budget priorities as well as modes of delivery in relation to the annual review. The Annex is being drafted and under review. The criteria will be shared with the ExCom when finalised.

ECW requests ExCom to:

- **To approve the full amounts for already approved MYRPs according to the table above.**
