

Table 1: Financial Overview

	IN	OUT	BALANCE
<b>FLOWS</b>	<b>Contributions Received Since Inception</b> Contributions Received [T2] 266.9 <b>Total</b> <u>266.9</u>	<b>Disbursements Since Inception</b> Disbursements [T5] 139.5 Refund -0.1 Secretariat Expenses (2017 - 2018) 7.4 Trust Fund Fees 8.2 <b>Total</b> <u>155.0</u>	<b>Net Assets (Funds Held in Trust)</b> <u>111.9</u>
	+		
<b>AGREED</b>	Receivables 2019 [T2] <u>21.8</u> Receivables 2020-2022 [T2] <u>43.7</u>	<b>Commitments and Funds Set Aside (2019)</b> First Emergency Response Reserve 17.7 Acceleration Facility Budget (2019) 5.4 Approved Commitments [T6] 17.2 Predictability Reserve (MYRP) [T6] 23.0 Secretariat Budget (2019) 8.3 Trust Fund Fees (2019, expected) 1.2 <b>Total (2019)</b> <u>72.8</u> <b>Commitments and Set Aside 2020-2021</b> Approved Commitments [T6] 5.9 Predictability Reserve [T6] 6.5 <b>Total (2020 - 2021)</b> <u>12.4</u>	<b>Funds Available for Programming (2019)</b> <u>60.9</u> <b>Funds Available for Programming (2020-2021)</b> <u>31.3</u>
	+		
<b>PLANNED</b>	Pledges 2019 [T3] <u>2.4</u> Pledges 2020-2021 [T3] <u>0.0</u>	<b>Planned Commitments (2019)</b> Planned MYRP Commitments [T6] 63.0 FER Reserve 2019 (Replenishment) 26.9 Planned Set Aside to Predictability Reserve [T6] 51.0 <b>Total</b> <u>140.9</u> <b>Planned Commitments (2020-2021)</b> Planned MYRP Commitments 177.8 Planned Set Aside to Predictability Reserve 260.6 First Emergency Response Reserve 2020-2021 27.0 Acceleration Facility 16.5 Secretariat 2020-2021 17.9 Trust Fund Fees (expected) 5.5 <b>Total</b> <u>505.2</u>	<b>Resource Mobilization Gap (2019)</b> <u>77.7</u> <b>Resource Mobilization Gap (2020 - 2021)</b> <u>474.0</u>
	+		
	<b>Total Contributions and Pledges*</b> <u>334.7</u> <i>NB: Country funds channeled through ECW Fund</i> 10.0 <i>Total</i> 344.7		

Table 2: Contributions Receivables

	Agreed		Received				Expected (from Signed Agreement)				
	(Local Currency)	(USD)	2016	2017	2018	2019	2019 (Q3 & Q4)	2020	2021	2022	
<b>Contributions by Contributor</b>											
Inception to May 31, 2019, in USD millions											
<b>Bilateral Contributors</b>											
Australia	AU	10.0	7.6	0.0	1.5	3.6		2.5			
Bulgaria	EUI	0.1	0.1	0.0	0.1	0.0					
Canada	CAI	70.0	53.6	0.0	7.5	8.1	38.0				
Denmark	DKI	479.0	73.1	0.0	14.3	27.7		7.8	7.8	7.8	
France	EUI	2.0	2.3	0.0	2.3	0.0					
Germany (BMZ)	EUI	31.0	35.7	0.0	18.7	11.4	2.2		2.2	1.1	
Netherlands	EUI	22.0	24.5	7.4	0.0	6.9		3.4	3.4	2.3	
Norway	NO	188.0	22.2	7.9	6.1	8.2					
Sweden	SEK	180.0	20.0	0.0	0.0	5.6		6.7	7.8		
United Kingdom (DFID)	GBI	33.7	43.5	9.4	13.4	15.5	5.2				
United States (total)	USI	21.0	21.0	1.0	20.0	0.0					
US State/PRM	USC	10.0	10.0	0.0	10.0	0.0					
USAID	USC	11.0	11.0	1.0	10.0	0.0					
<b>Total Bilateral Contributors</b>			<b>303.8</b>	<b>25.7</b>	<b>84.0</b>	<b>87.0</b>	<b>45.5</b>	<b>20.4</b>	<b>21.2</b>	<b>11.2</b>	<b>8.8</b>
<b>Multilateral Contributors</b>											
European Commission	EUI	16.0	19.1	0.0	5.9	13.1					
<b>Total Multilateral Contributors</b>			<b>19.1</b>	<b>0.0</b>	<b>5.9</b>	<b>13.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Private &amp; Foundations</b>											
Dubai Cares	USI	6.8	6.8	0.0	2.0	1.0	1.3		1.3	1.3	
Theirworld	EUI	2.5	2.8	0.0	0.0	0.0	1.4	1.4			
<b>Total Private &amp; Foundations Contributors</b>			<b>9.6</b>	<b>0.0</b>	<b>2.0</b>	<b>1.0</b>	<b>2.7</b>	<b>1.4</b>	<b>1.3</b>	<b>1.3</b>	<b>0.0</b>
<b>Total Contributions (Fund)</b>			<b>332.4</b>	<b>25.7</b>	<b>91.9</b>	<b>101.1</b>	<b>48.1</b>	<b>21.8</b>	<b>22.5</b>	<b>12.4</b>	<b>8.8</b>
<b>Total</b>			<b>332.4</b>		<b>266.9</b>			<b>21.8</b>		<b>43.7</b>	
<b>In - Country</b>											
Sweden (for Afghanistan)	SEK	90.0	10.0	0.0	0.0	3.3		3.3	3.3		
<b>Total In - Country</b>			<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3.3</b>	<b>0.0</b>	<b>3.3</b>	<b>3.3</b>	<b>0.0</b>	<b>0.0</b>

Table 3: Pledges

		Pledged (Local Currency)	Pledged USD	2019	2020	2021	2022
<b>Pledges</b>							
New Pledges Not yet in Signed Commitment as of May 31, 2019, in USD millions							
<b>Contributors</b>							
Global Citizen	USD	0.4	0.4	0.4	0.0	0.0	0.0
Dubai Cares	USD	2.0	2.0	2.0	0.0	0.0	0.0
<b>Total Pledges</b>			<b>2.4</b>	<b>2.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Table 4: Funding Decision

	Approved	2016	Disbursed		2019	Cost <sup>1</sup> Recovery	TOTAL Disbursed	Undisbursed	Refund	% Disbursed	% Utilization
			2017	2018							
<b>Allocation of Funds &amp; Disbursements</b>											
Inception to May 31, 2019, in USD											
<b>Initial Investments</b>											
Chad	10,000,000	0	3,546,647	5,758,168	0	695,185	10,000,000	0	0	100%	60%
Ethiopia	15,000,000	0	4,498,756	4,085,455	5,411,077	1,004,712	15,000,000	0	0	100%	31%
Syria	15,000,000	0	7,329,284	7,216,914	0	453,802	15,000,000	0	0	100%	81%
Yemen	15,000,000	0	9,994,099	0	4,641,809	364,091	15,000,000	0	0	100%	34%
<b>Total Initial Investments</b>	<b>55,000,000</b>	<b>0</b>	<b>25,368,786</b>	<b>17,060,537</b>	<b>10,052,886</b>	<b>2,517,790</b>	<b>55,000,000</b>	<b>0</b>	<b>0</b>	<b>100%</b>	<b>51%</b>
<b>Acceleration Facility</b>											
UNICEF: EMOPS	2,500,000	0	1,965,986	499,940	0	34,074	2,500,000	0	0	100%	72%
UNICEF: Global Education Cluster	100,045	0	0	100,045	0	0	100,045	0	0	100%	52%
Global Coalition to Protect Education from Attack (GCPEA)	100,002	0	0	75,000	25,002	0	100,002	0	0	100%	38%
Inter-Agency Network for Education in Emergencies (INEE)	100,000	0	0	75,000	25,000	0	100,000	0	0	100%	44%
UNGEI: United Nations Girls Education Initiative	250,000	0	0	0	250,000	0	250,000	0	0	100%	0%
<b>Total Acceleration Facility</b>	<b>3,050,047</b>	<b>0</b>	<b>1,965,986</b>	<b>749,985</b>	<b>300,002</b>	<b>34,074</b>	<b>3,050,047</b>	<b>0</b>	<b>0</b>	<b>100%</b>	<b>63%</b>
<b>First response</b>											
Afghanistan	3,376,253	0	2,644,408	0	731,845	0	3,376,253	0	0	100%	91%
Bangladesh	3,000,000	0	3,000,000	0	0	0	3,000,000	0	0	100%	97%
Central African Republic	5,999,746	0	5,999,746	0	0	0	5,999,746	0	0	100%	87%
DRC	2,883,022	0	0	2,675,904	0	0	2,675,904	207,118	0	93%	71%
Indonesia	2,600,000	0	0	2,350,000	0	0	2,350,000	250,000	0	90%	72%
Lebanon	2,252,560	0	0	2,252,560	0	0	2,252,560	0	0	100%	1%
Madagascar	473,767	0	473,767	0	0	0	473,767	0	0	100%	95%
Malawi	999,929	0	0	0	999,929	0	999,929	0	0	100%	0%
Mozambique	4,999,756	0	0	0	3,749,817	0	3,749,817	1,249,939	0	75%	0%
Nepal	1,885,542	0	1,885,542	0	0	0	1,885,542	0	0	100%	100%
Nigeria	2,499,999	0	0	2,385,000	0	0	2,385,000	114,999	0	95%	26%
Palestine	2,067,518	0	2,067,518	0	0	0	2,067,518	0	0	100%	100%
Peru	250,000	0	250,000	0	0	0	250,000	0	0	100%	100%
Papua New Guinea (PNG)	1,544,668	0	0	1,544,668	0	0	1,544,668	0	0	100%	98%
Somalia	4,933,261	0	4,933,261	0	0	0	4,933,261	0	67,301	100%	100%
Syria	3,000,000	0	0	3,000,000	0	0	3,000,000	0	0	100%	61%
Uganda	3,365,402	0	3,140,402	225,000	0	0	3,365,402	0	0	100%	83%
Ukraine	1,504,134	0	1,504,134	0	0	0	1,504,134	0	17,407	100%	100%
Zimbabwe	1,000,000	0	0	0	1,000,000	0	1,000,000	0	0	100%	0%
<b>Total First Response</b>	<b>48,635,557</b>	<b>0</b>	<b>25,898,778</b>	<b>14,433,132</b>	<b>6,481,591</b>	<b>0</b>	<b>46,813,501</b>	<b>1,822,056</b>	<b>84,708</b>	<b>83%</b>	<b>79%</b>
<b>Multi Year</b>											
Afghanistan	12,312,867	0	0	0	11,507,352	805,515	12,312,867	0	0	93%	0%
Bangladesh	11,984,966	0	0	6,000,091	0	0	6,000,091	5,984,875	0	50%	12%
CAR	6,499,333	0	0	0	6,502,941	0	6,502,941	-3,608	0	100%	0%
Palestine	11,740,555	0	0	0	5,798,681	0	5,798,681	5,941,874	0	49%	0%
Uganda	11,000,000	0	0	7,402,791	0	0	7,402,791	3,597,209	0	67%	0%
<b>Total Multi Year</b>	<b>53,537,721</b>	<b>0</b>	<b>0</b>	<b>13,402,882</b>	<b>23,808,974</b>	<b>805,515</b>	<b>38,017,371</b>	<b>15,520,350</b>	<b>0</b>	<b>70%</b>	<b>2%</b>
<b>Total</b>	<b>160,223,325</b>	<b>0</b>	<b>53,233,550</b>	<b>45,646,536</b>	<b>40,643,453</b>	<b>3,357,379</b>	<b>142,880,918</b>	<b>17,342,407</b>	<b>84,708</b>	<b>87.1%</b>	<b>0%</b>
<i>NB: Country funds channeled through ECW Fund</i>	3,303,304				3,303,304	0	3,303,304	0	0		

NOTE: Utilization % for UNICEF is real time and for NGOs and other UN agencies 6 monthly report

NOTE: <sup>1</sup> Cost Recovery is 7% or 8% for the Bilateral funds for UNICEF and can only be disbursed to UNICEF Country offices. The cost recovery is not added in disbursements as it is included in the Trust Fund fees shown in T1

Table 5: Grants Disbursement Utilization

	PROJECT			Committed	Disbursed				Cost Recovery	TOTAL Disbursed	Undisbursed	Refund	Utilization As of	Utilization %
	Start Date	End Date	NCE		2016	2017	2018	2019						
<b>Transfers to grantees</b>														
Inception to May 31, 2019														
<b>Initial Investments</b>														
<b>Chad</b>				10,000,000	-	3,546,647	5,758,168	-	695,185	10,000,000	-	-	30-Apr-19	60%
UNICEF Chad	3-Apr-17	2-Apr-19	30-Sep-19	10,000,000	-	3,546,647	5,758,168	-	695,185	10,000,000	-	-	30-Apr-19	60%
<b>Ethiopia</b>				15,000,000	-	4,498,756	4,085,455	5,411,077	1,004,712	15,000,000	-	-	30-Apr-19	31%
UNICEF Ethiopia	3-Apr-17	2-Apr-19	31-Dec-19	15,000,000	-	4,498,756	4,085,455	5,411,077	1,004,712	15,000,000	-	-	30-Apr-19	31%
<b>Syria</b>				15,000,000	-	7,329,284	7,216,914	-	453,802	15,000,000	-	-	30-Apr-19	81%
UNICEF MENARO	3-Apr-17	2-Apr-19	30-Jun-19	15,000,000	-	7,329,284	7,216,914	-	453,802	15,000,000	-	-	30-Apr-19	81%
<b>Yemen</b>				15,000,000	-	9,994,099	-	4,641,809	364,091	15,000,000	-	-	30-Apr-19	34%
UNICEF Yemen	1-Jul-17	30-Jun-19	31-Dec-19	15,000,000	-	9,994,099	-	4,641,809	364,091	15,000,000	-	-	30-Apr-19	34%
<b>Total Initial Investments</b>				<b>55,000,000</b>	<b>-</b>	<b>25,368,786</b>	<b>17,060,537</b>	<b>10,052,886</b>	<b>2,517,790</b>	<b>55,000,000</b>	<b>-</b>	<b>-</b>		<b>51%</b>
<b>Acceleration Facility</b>														
UNICEF IASC Cluster	1-Jul-17	30-Jun-19	31-Dec-19	2,500,000	-	1,965,986	499,940	-	34,074	2,500,000	-	-	30-Apr-19	72%
UNICEF: Global Education Cluster	16-Jul-18	15-Jul-19	-	100,045	-	-	100,045	-	-	100,045	-	-	30-Apr-19	52%
Global Coalition to Protect Education from Attack (GCPEA)	13-Jul-18	12-Jul-19	-	100,002	-	-	75,000	25,002	-	100,002	-	-	02-Apr-19	38%
Inter-Agency Network for Education in Emergencies (INEE)	2-Aug-18	1-Aug-19	-	100,000	-	-	75,000	25,000	-	100,000	-	-	11-Mar-19	44%
UNGEI: United Nations Girls Education Initiative	-	-	-	250,000	-	-	-	250,000	-	250,000	-	-	-	0%
<b>Total Acceleration Facility</b>				<b>3,050,047</b>	<b>-</b>	<b>1,965,986</b>	<b>749,985</b>	<b>300,002</b>	<b>34,074</b>	<b>3,050,047</b>	<b>-</b>	<b>-</b>		<b>63%</b>
<b>First Response</b>														
<b>Afghanistan</b>														
International Rescue Committee (IRC)	4-Feb-18	3-Feb-19	1-Apr-19	1,825,171	-	1,352,514	-	472,657	-	1,825,171	-	-	28-Feb-19	85%
Save the Children International (SCI), Kabul	1-Jan-18	31-Dec-18	15-Mar-19	1,079,561	-	828,335	-	251,226	-	1,079,561	-	-	29-Mar-19	97%
WADAN, Afghanistan	7-Dec-17	6-Dec-18	-	471,521	-	463,559	-	7,962	-	471,521	-	-	25-Jan-19	100%
<b>Afghanistan Total</b>				<b>3,376,253</b>	<b>-</b>	<b>2,644,408</b>	<b>-</b>	<b>731,845</b>	<b>-</b>	<b>3,376,253</b>	<b>-</b>	<b>-</b>		<b>91%</b>
<b>Bangladesh</b>														
UNICEF Bangladesh	13-Nov-17	12-Nov-18	-	3,000,000	-	3,000,000	-	-	-	3,000,000	-	-	30-Apr-19	97%
<b>Bangladesh Total</b>				<b>3,000,000</b>	<b>-</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>		<b>97%</b>
<b>CAR</b>														
INTERSOS	20-Sep-17	19-Sep-18	31-Oct-18	1,020,550	-	1,020,550	-	-	-	1,020,550	-	-	30-Nov-18	100%
NRC CAR	23-Aug-17	22-Aug-18	22-Oct-18	1,229,447	-	1,229,447	-	-	-	1,229,447	-	-	21-Mar-18	37%
Plan International	23-Aug-17	22-Aug-18	30-Nov-18	1,246,152	-	1,246,152	-	-	-	1,246,152	-	-	31-Aug-18	100%
UNICEF CAR	24-Aug-17	23-Aug-18	30-Oct-18	2,503,597	-	2,503,597	-	-	-	2,503,597	-	-	30-Apr-19	99%
<b>CAR Total</b>				<b>5,999,746</b>	<b>-</b>	<b>5,999,746</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,999,746</b>	<b>-</b>	<b>-</b>		<b>87%</b>
<b>DRC</b>														
AVSI	20-Apr-18	19-Apr-19	-	632,957	-	-	632,957	-	-	632,957	-	-	16-May-19	100%
Norwegian Refugee Council (NRC)	1-May-18	30-Apr-19	-	1,250,000	-	-	1,042,882	-	-	1,042,882	207,118	-	25-Apr-19	61%
UNICEF DRC	17-Apr-18	16-Apr-19	-	1,000,065	-	-	1,000,065	-	-	1,000,065	-	-	30-Apr-19	64%
<b>DRC Total</b>				<b>2,883,022</b>	<b>-</b>	<b>-</b>	<b>2,675,904</b>	<b>-</b>	<b>-</b>	<b>2,675,904</b>	<b>207,118</b>	<b>-</b>		<b>71%</b>
<b>Indonesia</b>														
UNICEF Indonesia	8-Oct-18	7-Oct-19	-	1,600,000	-	-	1,600,000	-	-	1,600,000	-	-	30-Apr-19	91%
Yayasan Sayangi Tunas Cilik (YSTC) / Save The Children	8-Oct-18	7-Oct-19	-	1,000,000	-	-	750,000	-	-	750,000	250,000	-	10-May-19	32%
<b>Indonesia Total</b>				<b>2,600,000</b>	<b>-</b>	<b>-</b>	<b>2,350,000</b>	<b>-</b>	<b>-</b>	<b>2,350,000</b>	<b>250,000</b>	<b>-</b>		<b>72%</b>
<b>Lebanon</b>														
UNESCO Lebanon	29-Aug-18	28-Feb-20	-	2,252,560	-	-	2,252,560	-	-	2,252,560	-	-	-	1%
<b>Lebanon Total</b>				<b>2,252,560</b>	<b>-</b>	<b>-</b>	<b>2,252,560</b>	<b>-</b>	<b>-</b>	<b>2,252,560</b>	<b>-</b>	<b>-</b>		<b>1%</b>
<b>Madagascar</b>														
UNESCO Madagascar	23-Aug-17	22-Aug-18	28-Feb-19	67,410	-	67,410	-	-	-	67,410	-	-	31-Oct-18	66%
UNICEF Madagascar	23-Aug-17	22-Aug-18	-	406,357	-	406,357	-	-	-	406,357	-	-	30-Apr-19	100%
<b>Madagascar Total</b>				<b>473,767</b>	<b>-</b>	<b>473,767</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>473,767</b>	<b>-</b>	<b>-</b>		<b>95%</b>
<b>Malawi</b>														
UNICEF - Malawi	15-Apr-19	14-Oct-19	-	394,028	-	-	-	394,028	-	394,028	-	-	-	0%
World Food Programme	-	-	-	270,442	-	-	-	270,442	-	270,442	-	-	-	0%
World Vision	1-May-19	30-Apr-20	-	198,366	-	-	-	198,366	-	198,366	-	-	-	0%
Save the Children	-	-	-	137,093	-	-	-	137,093	-	137,093	-	-	-	0%
<b>Malawi Total</b>				<b>999,929</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>999,929</b>	<b>-</b>	<b>999,929</b>	<b>-</b>	<b>-</b>		<b>0%</b>
<b>Mozambique</b>														
Save The Children - Mozambique	-	-	-	1,780,330	-	-	-	1,335,248	-	1,335,248	445,082	-	-	0%
World Vision - Mozambique	15-Apr-19	14-Apr-20	-	1,275,929	-	-	-	956,946	-	956,946	318,983	-	-	0%
Food For The Hungry - Mozambique	20-Apr-19	19-Apr-20	-	550,040	-	-	-	412,530	-	412,530	137,510	-	-	0%
AVSI - Mozambique	25-Mar-19	24-Mar-20	-	701,173	-	-	-	525,880	-	525,880	175,293	-	-	0%
Plan International - Mozambique	-	-	-	692,284	-	-	-	519,213	-	519,213	173,071	-	-	0%
<b>Mozambique Total</b>				<b>4,999,756</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,749,817</b>	<b>-</b>	<b>3,749,817</b>	<b>1,249,939</b>	<b>-</b>		<b>0%</b>
<b>Nepal</b>														
Plan International - Nepal	1-Nov-17	31-Oct-18	-	500,000	-	500,000	-	-	-	500,000	-	-	26-Apr-19	99%
Save the Children International - Nepal	2-Nov-17	1-Nov-18	31-Aug-19	399,534	-	399,534	-	-	-	399,534	-	-	28-Nov-18	100%
UNESCO - Nepal	6-Nov-17	5-Aug-18	-	153,762	-	-	-	-	-	153,762	-	-	31-Oct-18	99%
UNICEF - Nepal	1-Oct-17	30-Sep-18	-	832,246	-	832,246	-	-	-	832,246	-	-	28-Mar-19	100%
<b>Nepal Total</b>				<b>1,885,542</b>	<b>-</b>	<b>1,885,542</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,885,542</b>	<b>-</b>	<b>-</b>		<b>100%</b>
<b>Nigeria</b>														
UNICEF - Nigeria	23-Oct-18	22-Oct-19	-	1,810,000	-	-	1,810,000	-	-	1,810,000	-	-	30-Apr-19	12%
Street Child	28-Oct-18	30-Apr-19	31-May-19	230,000	-	-	230,000	-	-	230,000	-	-	30-Apr-19	89%
Plan International - Nigeria	1-Sep-18	31-Aug-19	-	210,000	-	-	157,500	-	-	157,500	52,500	-	03-Apr-19	8%
Save the Children International - Nigeria	1-Sep-18	31-Aug-19	-	249,999	-	-	187,500	-	-	187,500	62,499	-	21-May-19	94%



Table 6: MYRP Financial Overview

Multi-Year Response Programmes Financial Overview									
	Flows	Agreed				Planned 2019			
	Disbursed	Approved Commitments for 2019	Approved Commitments for 2020	Predictability Reserve (2019)	Predictability Reserve (2020)	To Be Committed for 2019	To Be Committed for 2020	Predictability Reserve (2020)	Quarter
Afghanistan	11.5	0.0		12.0		12.0			Q4
Bangladesh	6.0	6.0					6.0		Q4
Uganda	7.4	3.6		11.0		11.0			Q4
Palestine		5.8	5.9						Q1
Central African Republic	6.5	0.0			6.5				Q1
Somalia						7.0		7.0	Q2
Chad						4.0		4.0	Q3
Syria						10.0		10.0	Q3
South Sudan						5.0		5.0	Q3
Ethiopia						9.0		9.0	Q4
DRC						5.0		10.0	Q4
<b>Total</b>	<b><u>31.4</u></b>	<b><u>15.4</u></b>	<b><u>5.9</u></b>	<b><u>23.0</u></b>	<b><u>6.5</u></b>	<b><u>63.0</u></b>	<b><u>0.0</u></b>	<b><u>51.0</u></b>	
Total Other Programmes (II + AF + FER)	102.3	1.8							
<b>Total</b>	<b><u>133.7</u></b>	<b><u>17.2</u></b>	<b><u>5.9</u></b>	<b><u>23.0</u></b>	<b><u>6.5</u></b>	<b><u>63.0</u></b>	<b><u>0.0</u></b>	<b><u>51.0</u></b>	