

**Resource Mobilization Targets ECW Fund August 2018 to December 2019**

in US\$ millions, as of August 15, 2018

Note: For planning purposes only. All second and third year funding are contingent on program performance and funding availability

**A. Planned ECW Commitments**

|  | 2018               |                        | 2019               |                        | Total 2018-<br>2019 |
|--|--------------------|------------------------|--------------------|------------------------|---------------------|
|  | To be<br>disbursed | Predict-<br>ability ** | To be<br>disbursed | Predict-<br>ability ** |                     |
| <b>Launch 2018</b>   |                    |                        |                    |                        |                     |
| Afghanistan  | 12.0               | 12.0                   | 12.0               |                        | 36.0                |
| Uganda   | 11.0               | 11.0                   | 11.0               |                        | 33.0                |
| Somalia  | 7.0                | 7.0                    | 7.0                |                        | 21.0                |
| Central African Republic                                   | 6.5                | 6.5                    | 6.5                |                        | 19.5                |
| Bangladesh   | 6.0                | 6.0                    | 6.0                |                        | 18.0                |
| Palestine  | 6.0                | 6.0                    | 6.0                |                        | 18.0                |
| <b>Launch 2019</b>   |                    |                        |                    |                        |                     |
| Syrian Arab Republic                                       |                    |                        | 10.0               | 10.0                   | 20.0                |
| Ethiopia   |                    |                        | 9.0                | 9.0                    | 18.0                |
| Yemen  |                    |                        | 6.5                | 6.5                    | 13.0                |
| South Sudan  |                    |                        | 5.0                | 5.0                    | 10.0                |
| Chad   |                    |                        | 4.0                | 4.0                    | 8.0                 |
| <b>Total Commitments Seed Funds to Multi-Year Response</b> | <b>97.0</b>        |                        | <b>117.5</b>       |                        | <b>214.5</b>        |
| <b>Additional Commitments Country Funds</b>                |                    |                        |                    |                        | <b>65.5</b>         |
| <b>Total Commitments to Multi-Year Response</b>            |                    |                        |                    |                        | <b>280.0</b>        |
| <b>First Response Window *</b>                             | <b>0.0</b>         |                        | <b>24.7</b>        |                        | <b>24.7</b>         |
| <b>Acceleration Facility *</b>                             | <b>0.0</b>         |                        | <b>5.7</b>         |                        | <b>5.7</b>          |
| <b>Total Commitments for Investments</b>                   | <b>97.0</b>        |                        | <b>147.9</b>       |                        | <b>310.4</b>        |
| <b>Secretariat *</b>                                       | <b>0.0</b>         |                        | <b>7.6</b>         |                        | <b>7.6</b>          |
| <b>Fees *</b>  | <b>0.0</b>         |                        | <b>1.4</b>         |                        | <b>1.4</b>          |
| <b>Total Commitments Investments &amp; Administration</b>  | <b>97.0</b>        |                        | <b>156.9</b>       |                        | <b>319.4</b>        |
| <b>B. Funds available &amp; Receivables</b>                |                    |                        |                    |                        |                     |
| Available funding  | 38.9               |                        |                    |                        | 38.9                |
| Receivables, signed  | 19.4               |                        | 9.1                |                        | 28.5                |
| <b>Total Funds available</b>                               | <b>58.3</b>        |                        | <b>9.1</b>         |                        | <b>67.4</b>         |
| <b>C. ECW Resource Mobilization Target</b>                 |                    |                        |                    |                        |                     |
| <b>Total Resource Mobilization Target (the Gap)</b>        | <b>38.7</b>        |                        | <b>147.8</b>       |                        | <b>252.0</b>        |

\* Funds for 2018 already committed, set aside and accounted for

\*\* Set aside for predictability allows for planning and programming for one year beyond the fundraising cycle for existing programs.