



**EDUCATION  
CANNOT  
WAIT**



a grant fund for education in emergencies

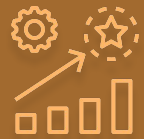
The Agenda for  
Humanity

# STAYING THE COURSE



**Speed and  
agility**

**Accountable to  
affected people**



**Predictability  
and Trust**



**Less  
bureaucracy and  
closer to the  
ground**

# MAJOR LESSONS LEARNT

- The value of donor engagement in-country (MYPRs process and formulation)
- Strong grantees drive for more accountability, able to implement the Grand Bargain.
- Value of EXCOM members engagement (donors, UN and NGOs) to engage with respective colleagues at field-level
- Bridging the humanitarian-development divide will require adaptation and context specificity
- ECW success depends on alignment with broader multilateral reforms supported by donor governments, EU and the WB, such as the UN reform.
- Reassess lead-time for delivery of FERs and MYRPs





# Financials Overview

## Resource Mobilization Target (as of January 31, 2019 in USD millions)

<u>Funding predictions ECW Fund</u>	2019	2020	2021	
Fund available, paid in	6.7			
Receivables (Fund)*	26.0	19.0	10.1	
Receivables (Country)*	3.3	3.3	0.0	
<b>Total Receivables (A)</b>	<b>36.1</b>	<b>22.3</b>	<b>10.1</b>	
Planned MY Commitments (Fund)	83.0	93.3	91.0	
Planned MY Commitments (Country)	3.3	3.3	0.0	
Planned Contributions to Predictability Reserve**	54.0	78.5	182.0	
First Response Allocation	0.0	24.7	24.7	
Acceleration Facility Allocation	0.0	7.3	7.5	
Secretariat	3.6	8.7	9.1	
Trust Fund Fees	1.2	1.6	2.1	
<b>Total Allocations (B)</b>	<b>145.2</b>	<b>217.5</b>	<b>316.5</b>	
<b>Total Pledges (C)</b>	13.8	13.8	13.8	
<b>Resource Mobilization Target (A+C-B)</b>	<b>-95.4</b>	<b>-181.4</b>	<b>-292.7</b>	<b>-569.4</b>
Resource Mobilization Forecast of New In-Country Funding***	-83.3	-365.5	-683.8	<b>-1132.6</b>
<b>Total RM Target for the ECW Fund and New In-Country Funding</b>	<b>-178.6</b>	<b>-546.9</b>	<b>-976.4</b>	<b>-1702.0</b>

\* based on signed contribution agreements

\*\* Predictability reserve is an additional year of funding set aside for MYRP's, which will be disbursed in future financial years

\*\*\* Resource Mobilization Forecast of New In-Country Funding refers to additional funds raised at the country level to complement ECW seed funding for MYRPs

## Resource mobilization

- ECW has raised \$333.3 million in total, surpassing the 2018 target
- In 2019 ECW will raise \$95.4 million for the trust fund
- And over 80 million of in-country resources

<b>Net Assets (Funds Held in Trust)</b>	<b>103.1</b>
First Response Reserve [To be Approved]	24.7
Acceleration Facility Reserve [To be Approved]	5.7
Approved Commitment	33.6
Predictability Reserve (MY)**	29.0
Planned MY Commitments (Country)	3.3
<b>Funds available, paid in</b>	<b>6.7</b>
Receivables 2019 (Fund)*	26.0
Receivables 2019 (Country)*	3.3
<b>Total Funds available for programming in 2019</b>	<b>36.1</b>

**For programming** - With existing agreements;

- \$36.1 million available for new Multi-Year Programmes (3 countries)
- \$24.7 million for FER replenishment
- \$5.7 million for Acceleration Facility

# RM CHALLENGE FOR 2019

**USD 179 M**  
Overall RM target  
for 2019



**USD 83 M**  
In country Target

# REPLENISHMENT STRATEGY 2021 – UPDATED

**In-Country Ask  
(MYRPS)**

1,132

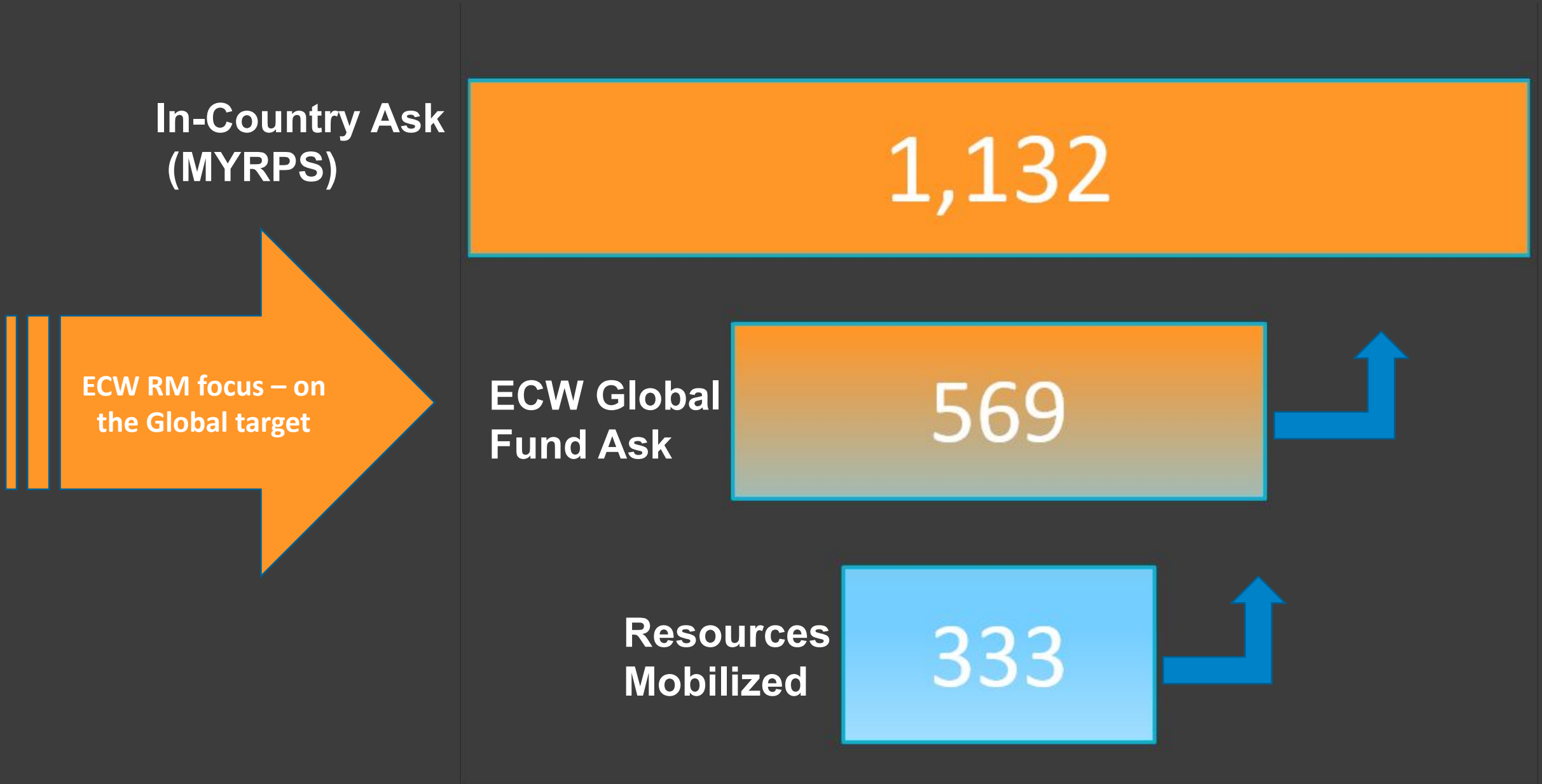
ECW RM focus – on  
the Global target

**ECW Global  
Fund Ask**

569

**Resources  
Mobilized**

333



# MYRPs - 11 Countries 2018-2019

MYRPs	Implementation Start Date	Total Program Asks (3yrs) *	ECW seed Funding (3yrs)	Confirmed additional donor funding	Pledged donor funding (does not include ECW SF)
Afghanistan	Feb. 2019	\$157m	\$36m	\$22m	TBD
Bangladesh	Oct. 2018	\$222.2m	\$12m	\$35.1m	\$52.8m
Uganda	Sept. 2018	\$395m	\$33m	TBD	\$12.2m
OPT/SoP	Apr. 2019	\$34m	\$18m	TBD	TBD
CAR	Mar. 2019	\$77.7m	\$19.5m	TBD	\$12.2m
Somalia	Apr. 2019	\$178m	\$21m	TBD	TBD
South Sudan	Jul. 2019	TBC	\$15m	TBD	TBD
Chad	Oct. 2019	TBC	\$12m	TBD	TBD
Syria	Sept. 2019	TBC	\$30m	TBD	TBD
Ethiopia	Oct. 2019	TBC	\$27m	TBD	TBD
Yemen	TBD	TBC	\$19.5m	TBD	TBD
DRC**	TBD	TBC	\$15m	TBD	TBD
<b>Total</b>		<b>\$1,063.9m</b>	<b>\$258m</b>	<b>\$57.1m</b>	<b>\$77.2m</b>

\* Be reconciled with estimated ECW in-country resource mobilization targets

\*\* To be discussed if to replace with Yemen

# First Emergency Response Criteria

## CONTEXT CRITERIA

- Humanitarian Response
- Onset or escalation of crisis = immediate and urgent needs;
- New or sudden-onset emergencies or escalation of existing; emergencies (from L2 to L3) – system-wide criteria;
- New displacement, increase in out of school children;
- Government is either unable or unwilling to deliver.

## NORMATIVE CRITERIA

- Humanitarian Imperative and Humanitarian Principles;
- Humanity, Impartiality, Neutrality;
- International Humanitarian, Human Rights and Refugee Law, as well as IDP Guiding Principles.

## RESPONSE

- Speed of essence (“Life-Saving”)
- Direct execution through humanitarian agencies and NGOs



# First Emergency Response Reserve 2018

- Originally set at \$30 million for 2018.
- At January 2018 ExCom meeting, the reserve target reduced to \$15 million pending finalization of ECW strategy and RM targets.
- As RM Strategy was approved in April and RM targets approved in September 2018 by HLSG, HLSG approved \$24.7 million per year, or \$74.1 million for 2019-2021.
- ECW exceeded its RM target for 2017 and 2018
- ECW requested replenishment for 2019: \$24.7 million.



# ECW 2019 Annual Work Plan

## Objective: Focus on Field & Fit for Purpose = Results and Resources

### Reaching Crises Affected Children & Youth

Otreach expanded of MYRPs: CAR, Palestine, Somalia (Q1); South Sudan (Q2/Q3); Syria (Q3); Chad & Ethiopia (Q4); Yemen / DRC based on factors bridging humanitarian-development (NEXUS).

Quality deepened: Uganda, Afghanistan and Bangladesh

Increased # of FERs: Reach victims of rapid onset crises based on criteria for humanitarian response (LIFE SAVING).

Gender Strategy Implemented

Acceleration Facility Strategy Implemented

Protection through expertise and partnerships strengthened

### Document and Report on Results/Outcomes and RM

Advocacy & Communication Strategy published (already being rolled out)

Evaluation of initial investments completed

Lessons learned on ECW completed

Humanitarian-Development Nexus Paper completed

### Fit for Purpose

Revised Operations & Governance Manual

SCA Revised

Capacity Development Framework developed

Accountability Matrix Developed

## Status

- Task Team formed
- Request for proposal for consultancy contract with UNICEF procurement
- Internal section will be tabled to ExCom 27 June. HLSG approval in September.

