A young girl in a pink headscarf stands in front of a wall covered in graffiti and Maggi noodle advertisements. The wall is divided into a yellow top section and a red bottom section. The graffiti includes various symbols and text, some of which are Maggi advertisements. The girl is looking directly at the camera.

EDUCATION CANNOT WAIT

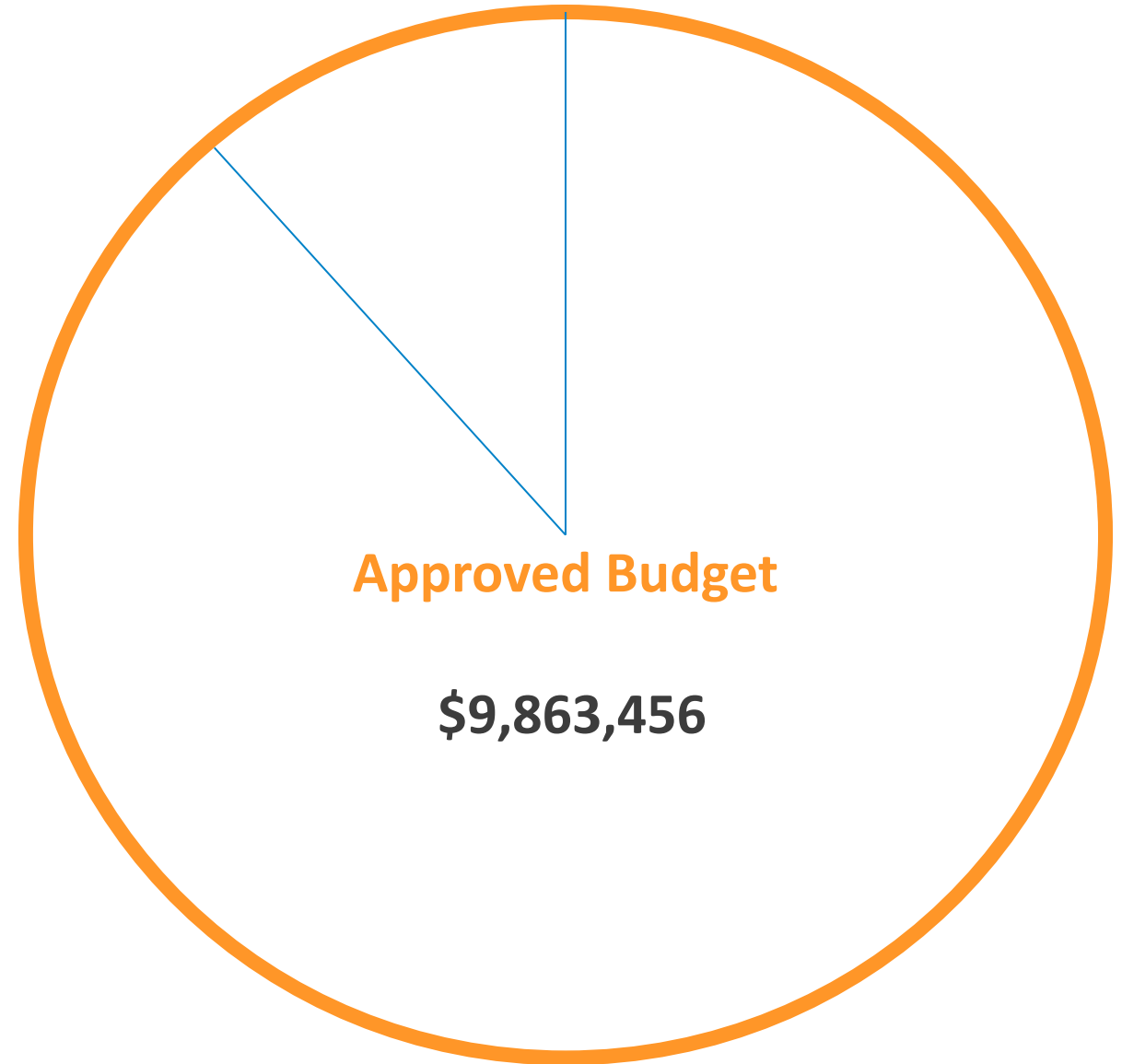
a global fund for education in emergencies

Budget 2021

23 November 2020

Financial Overview

- Expected budget implementation of \$8,132,706 (17 November)
- Secretariat budget – expected under expenditure of 12% (staff vacancies, travel, events and contracts).
- Expected budget dependent on finalization of contracts.
- Unspent amounts are not carried forward / recycled.

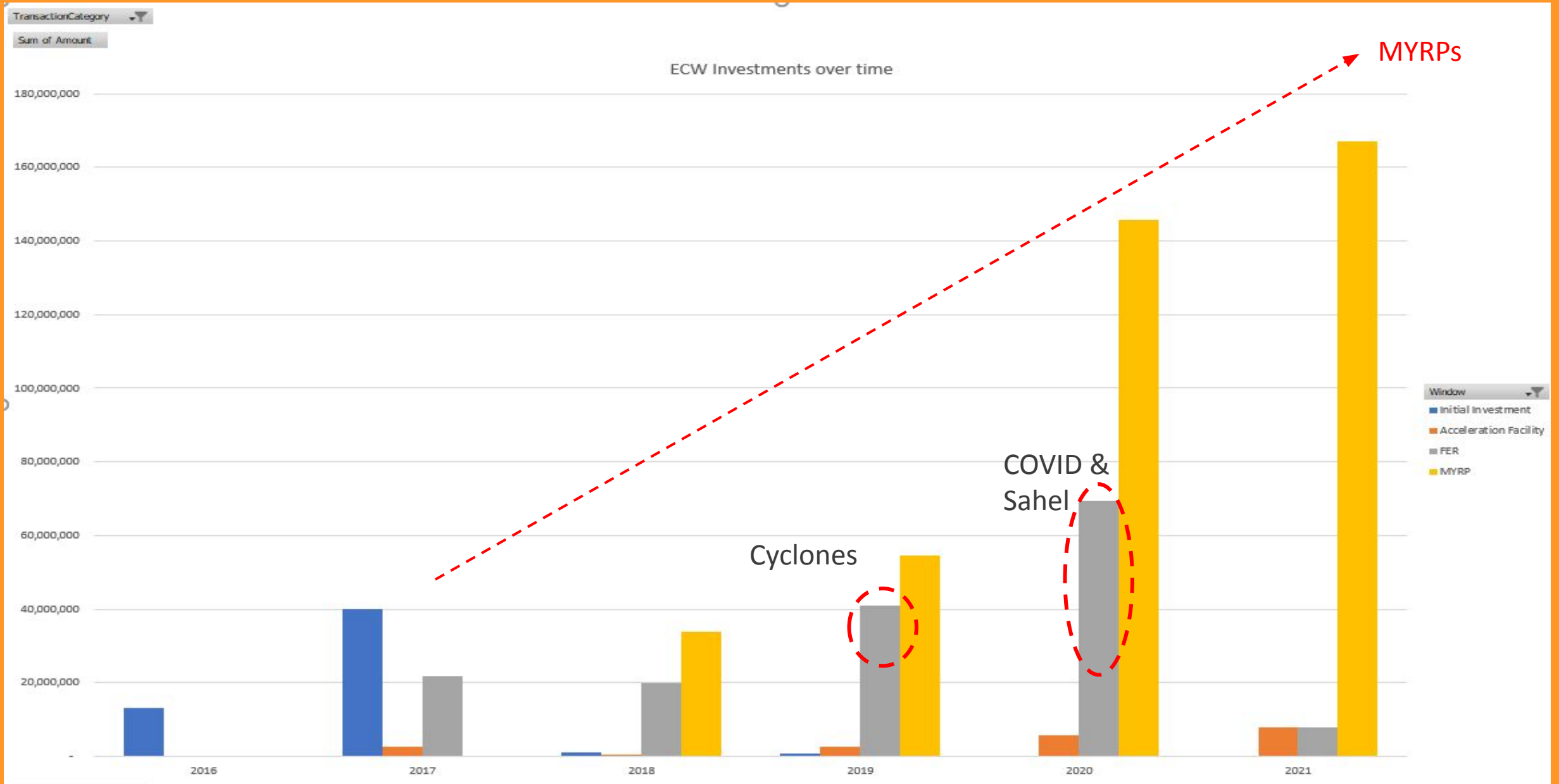


Financial Overview 2020

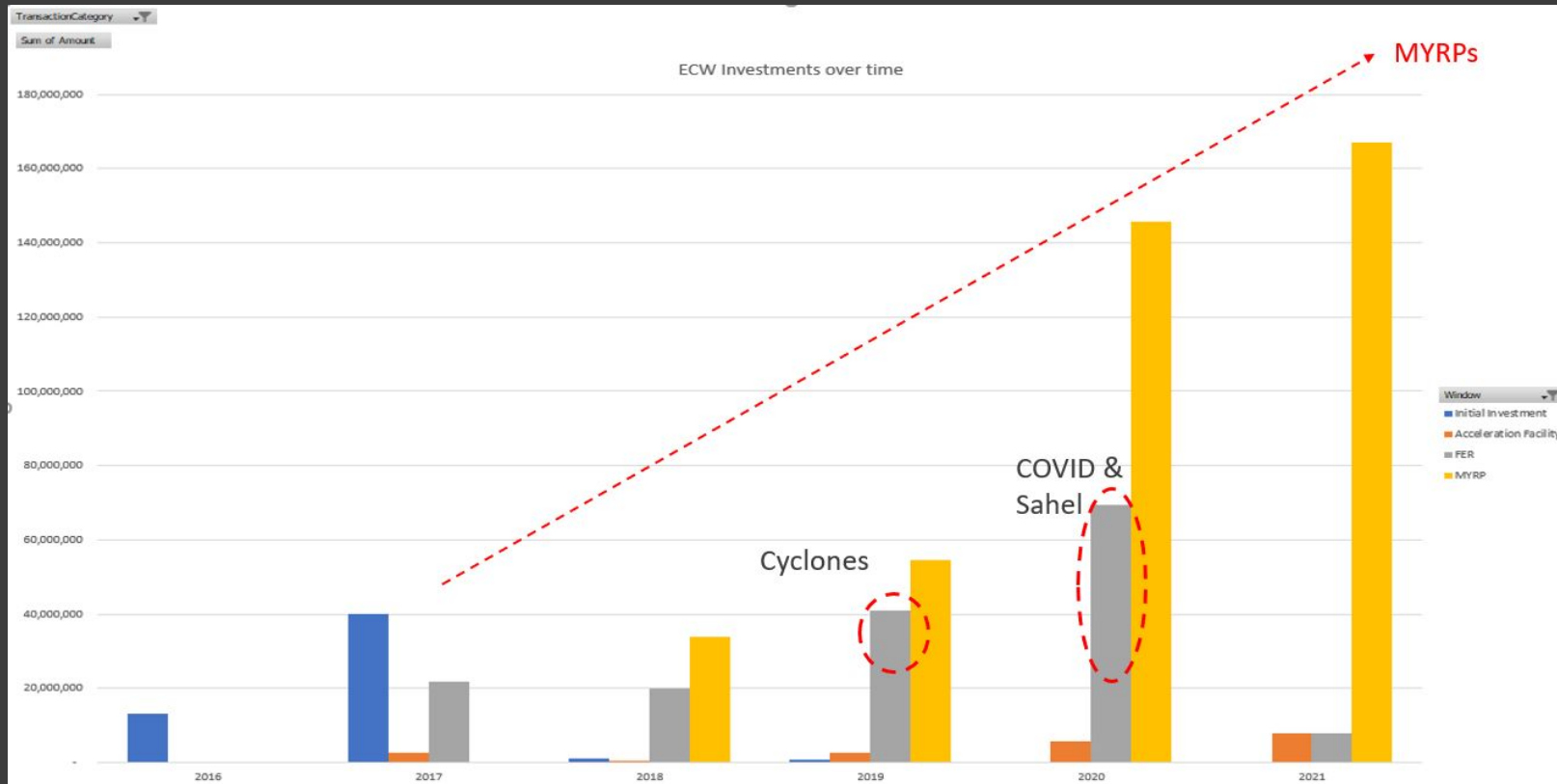
- Combined programme approvals amounting to over 200M, more than double of 2019.
- +80M USD scheduled for approval and / or disbursement in the remainder of 2020.
- Around half of all ECW grants since inception will be made in 2020.



disb.



Approved allocations / disb.



- Progression towards full scale
- 2021 MYRPs / +90% of programme expenditure
- FERs inflated in response to Cyclones, COVID19 and Sahel emergency
- Aligned with Resource Mobilization targets



THANK YOU

Educationcannotwait.org | [@EduCannotWait](https://twitter.com/EduCannotWait)



Photo: UNICEF/Bahaji