



**EDUCATION  
CANNOT  
WAIT**

The global fund for education in emergencies



# Financial Sustainability

2 September, ExCom meeting

# Locations

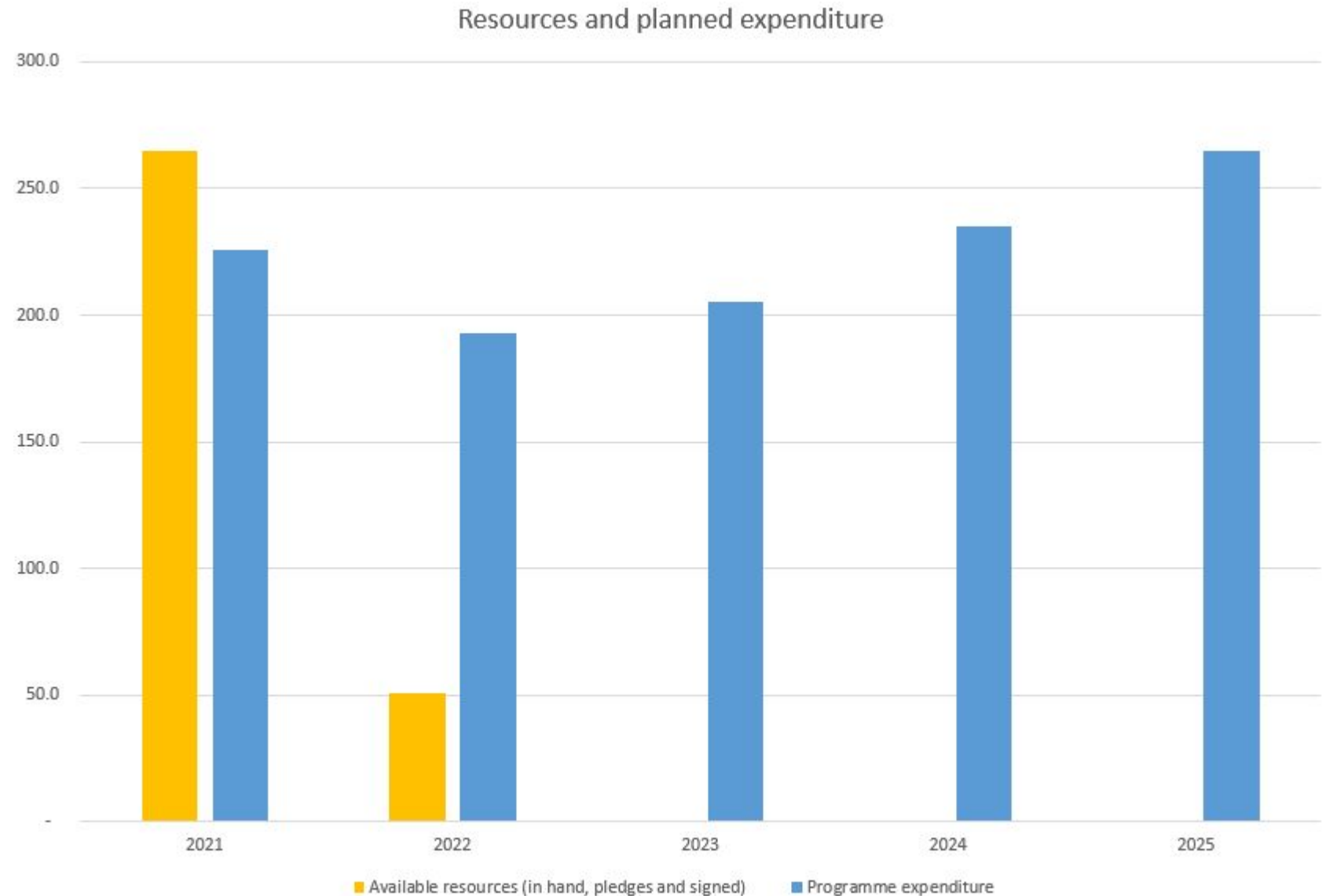
- Return to Office instructions have been circulated with staff gradually returning.
- ECW is headquartered in New York with a programme office in Geneva, centered around the Geneva Global Hub for Education in Emergencies.
- ECW will focus on these two offices and do not expect to establish additional offices.
- In accordance with UNICEF procedures staff may work remotely, as has been done in Amman, where there are compelling business reasons, such as proximity to partners and cost reduction.

# Budget Implementation

- For 2021 programme budget of \$237.3M
- ECW updated programme expenditure expected to be \$225.6M / 5% below the original target.
- Operational budget of \$11.2M USD, expected expenditure \$10.6m / 4% lower than the budget.
- For 2021 administrative percentage estimated at 4.7% (\$10.6m / \$225.6m)
- Main risk: MYRPs either delayed or unable to receive the agreed funds (i.e. Afghanistan).

# Balances

- Balance at end 2021 will be US\$ 28M
- To deliver as agreed in 2022, a further **US\$ 132M** is urgently needed.



# Critical updates - *Partners' Feedback and advice*

## **Renew the Political Commitment for EIE&PC:**

*Thinking big and reinstate ECW at the 'original' level in the medium term.*

## **Link Ask to the new Strategic Plan**

*Multi-year funding for EiEPC aligned with the ECW upcoming Strategic Plan*

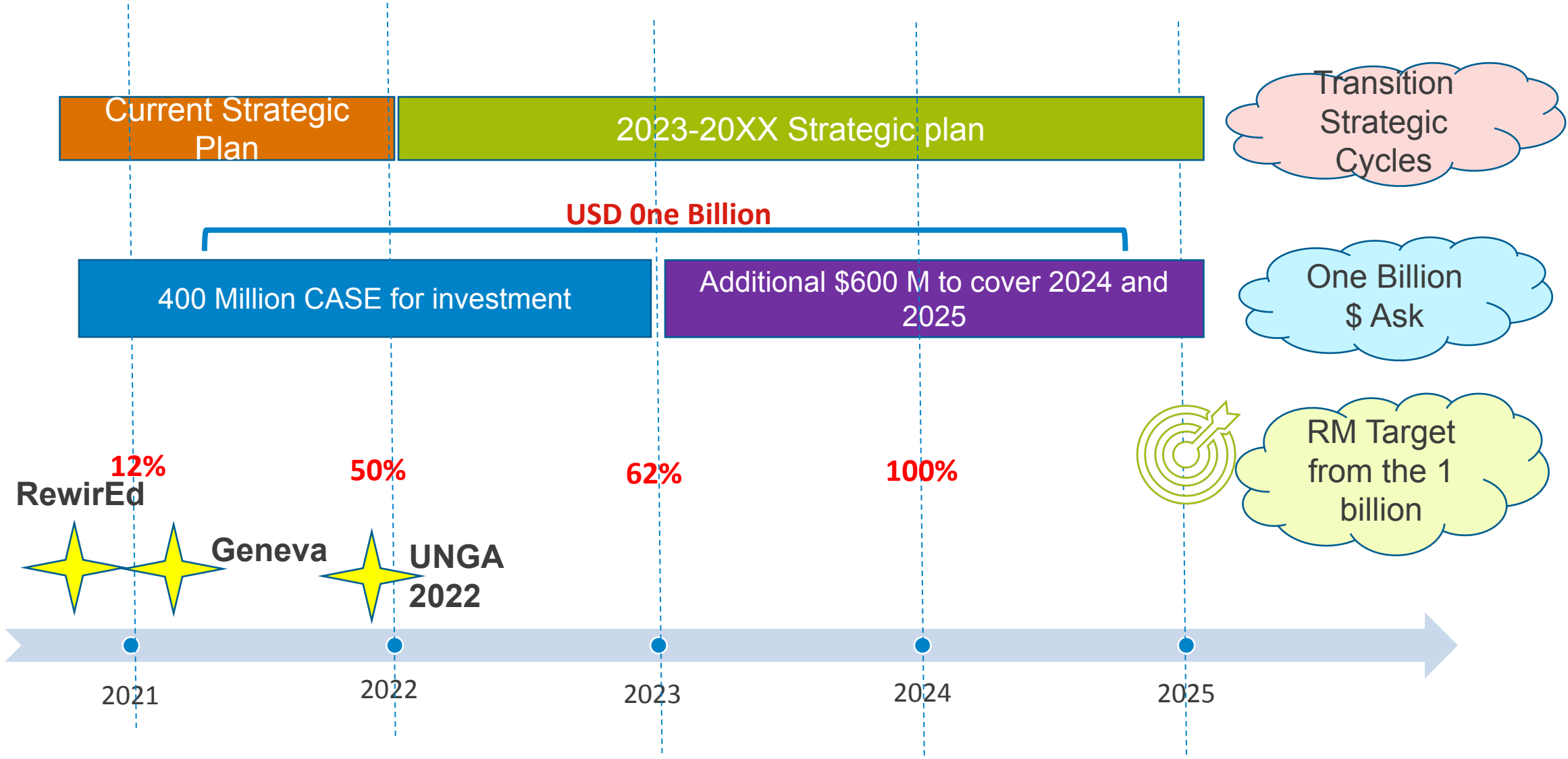
## **Sufficient run-way:**

*Flexibility to make pledges over the following years*

## **Clear RM Ask and pledging moments:**

*Embrace consistent messaging, one ASK, and avoid fragmenting a solid global campaign for education.*

# Summary



# Resource Mobilization

## \$1 billion by 2025

Year	MYRP	FER	AF	Programme expenditure / year	Funding target
2021	190.7	36.6	10	225.6	120
2022	157.6	25	10	192.6	380
2023	170	25	10	205	100
2024	200	25	10	235	200
2025	230	25	10	265	200
Total	948	137	50	1,123.2	1,000

2021-20222 already approved by ExCom

Annual budget request 2023-2025 reinstating ECW at the 'original' level with programmatic expenditure. At USD 240 million per year on average.

New RM target 2021-2025 = \$ 1 billion

Shortfall of \$123 million covered by existing agreements

# EiE Champions Campaign

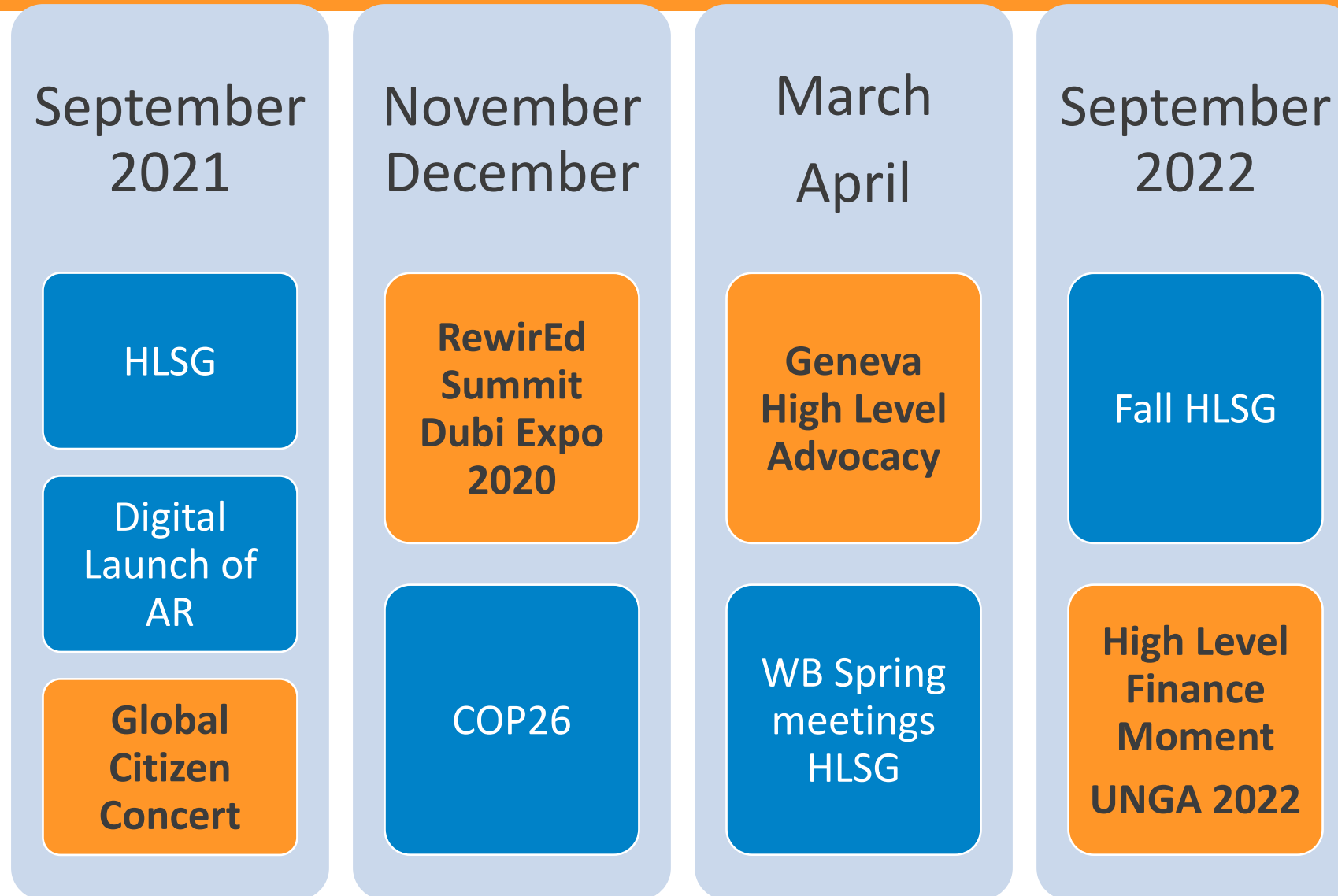
## Highlights & updates since kick-off meeting (June 17)

- **EiE Campaign Champions Group** consists of 37 organizations with diverse representation
- 8 organizations actively participate in the **EiE Campaign Coordination Group** under WV leadership
- Campaign development plan developed and up for consultation.
- Champaign objective :

**To increase political will for education in emergencies and protracted crises at the local and global levels leading to increased uptake of crisis-affected children and youth needs and demands and resources mobilized for EiEPC in lead-up to the EiE High Level Event anticipated to take place by September 2022**

- Upcoming activities :
  - Development of Digital communications to support the launch of ECW 2021 Annual Results Report to be presented at the UN General Assembly (September 2021)
  - Co-development of an EiE Call to Action outlining EiE priorities. Building momentum towards the RewirED summit as a potentially strategic venue for the launch of the EiE Call to Action.

# Critical moments for the Campaign 2021 -2022



# Next Steps from Secreteriat

- Develop a concept for expanding the ECW ask and extending it to 2025 for the reference and consideration of partners.
- Mobilize the team (staff, consultants, firms) needed to support the campaign over the next 12 months.
- Initiate the preparations for the new strategic plan ASAP to be ready for submission mid 2022.
- Work jointly with ExCom and the CSOs led Campaign to prepare and mobilize for the ECW upcoming advocacy and high level finance moments.

# Asks to ExCom (and HLSG)

- To support an ECW appeal for the replenishment of the USD 1 billion USD for the ECW Trust Fund extending the Ask to also cover the next strategic plan until 2025.
- Support ECW through ExCom, HLSG, and Education Envoys and advocates to reach out to perspective donors, especially in Asia and the Arab Gulf and Influencing donors whose funding cycles are ending to come again with multi-year funding
- ECW is seeking ExCom political and technical support for two events next year.
  - First) An urgent advocacy/financing **event in early 2022 to offer an early moment for donors** and help meet the immediate funding gap for 2022.
  - Second) A major **high-level multi-year replenishment event underpinned by the planned new Strategic Plan** to be held during the **second half of 2022** around the UNGA time.



# THANK YOU

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