

Resource Mobilization Targets August 2018 – December 2021.

Resource Mobilization Targets ECW Fund August 2018 to December 2019
in US\$ millions, as of August 31, 2018

Note: For planning purposes only. All commitments subject to HLSG/ExCom approval. All second and third year commitments to MYRPs are contingent on program performance and funding availability

A. Planned ECW Commitments

Multi-Year Response Programs (MYRPs)	Resource Mobilization Target ECW Fund for MYRPs								Total 2018-2021
	ECW Seed Funds for Multi-Year Resilience Programmes (MYRPs)								
	2018		2019		2020		2021		
	To be disbursed	Predictability (+1)	To be disbursed	Predictability (+1)	To be disbursed	Predictability (+2)	To be disbursed	Predictability (+2)*****	
Launch 2018									
Afghanistan	12.0	12.0	12.0				12.0	24.0	72.0
Uganda	11.0	11.0	11.0				11.0	22.0	66.0
Somalia	7.0	7.0	7.0				7.0	14.0	42.0
Central African Republic	6.5	6.5	6.5				6.5	13.0	39.0
Bangladesh	6.0	6.0	6.0				6.0	12.0	36.0
Palestine	6.0	6.0	6.0				6.0	12.0	36.0
Launch 2019									
Syrian Arab Republic			10.0	10.0	10.0				30.0
Ethiopia			9.0	9.0	9.0				27.0
Yemen			6.5	6.5	6.5				19.5
South Sudan			5.0	5.0	5.0				15.0
Chad			4.0	4.0	4.0				12.0
Launch 2020									
Democratic Republic of the Congo					5.0	10.0			15.0
Iraq					12.0	24.0			36.0
Sudan					3.0	6.0			9.0
Niger					3.0	6.0			9.0
Nigeria					10.3	20.5			30.8
Libya					3.0	6.0			9.0
Pakistan					3.0	6.0			9.0
Launch 2021									
Burundi							3.0	6.0	9.0
Haiti							3.0	6.0	9.0
Myanmar							3.0	6.0	9.0
Lebanon							12.0	24.0	36.0
Mali							6.5	13.0	19.6
Jordan							12.0	24.0	36.0
Cameroon							3.0	6.0	9.0
Total Commitments to Multi-Year Response	97.0		117.5		152.3		273.1		639.9
First Emergency Response (FER) Window	0.0		24.7		24.7		24.7		74.1
Acceleration Facility (AF)*	1.9		5.7		7.3		7.5		22.4
Total Commitments for Investments	98.9		147.9		184.4		305.3		736.4
Secretariat**	0.0		7.6		8.0		8.4		24.0
Fees***	0.2		1.2		1.6		2.1		5.1
Total Commitments Investments & Administration (A)	99.1		156.7		194.0		315.7		765.5
B. Funds available & Receivables									
Available funding		40.7							40.7
Receivables, signed		19.6		9.1		7.8			36.5
Total Funds available (B)		60.3		9.1		7.8		0.0	77.2
C. ECW Resource Mobilization Target									
Resource Mobilization Target (the Gap) (A-B)	38.8		147.6		186.2		315.7		688.3
Resource Mobilization Forecast of New In-Country Funding****	15.3		83.3		365.5		683.8		1,147.9
Total RM Target for the ECW Fund and New In-Country Funding	54.1		230.9		551.7		999.5		1,836.2

* Calculated as 5 percent of planned annual disbursements for investments (MYRP, FER, AF)

** Calculated as 5 percent increase per year

*** Fees to UNICEF for trust fund financial management: Calculated as 1 percent of total planned annual disbursements

**** Resource Mobilization Forecast of New In-Country Funding refers to additional funds raised at the country level to complement ECW seed funding for MYRPs

***** Covers the full three years of 2021-2023 for programs initiated or renewed in 2021.